

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator           | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|------------------------------|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |                              | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B                            | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
| 5007         |                      |                    |                       |                   |                   | CREDITE INTERNE              |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
| 6707         |                      |                    |                       |                   |                   | CULTURA, RECREERE SI RELIGIE |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
| 03           |                      |                    |                       |                   |                   | Servicii culturale           |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
| 06           |                      |                    |                       |                   |                   | Case de cultura              |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                                 | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--------------------------------------------------------------------------------------------------------------------|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |                                                                                                                    | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B                                                                                                                  | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
| 5007         |                      |                    | 01                    |                   |                   | CREDITE INTERNE                                                                                                    |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
|              |                      |                    | 56                    |                   |                   | CHELTUIELI CURENTE                                                                                                 |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
|              |                      |                    |                       |                   |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE (FEN)                                      |                       |            |                  |            |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   | POSTADERARE                                                                                                        |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
| 6707         |                      |                    | 56                    | 48                |                   | Programe finantate din Fondul European<br>de Dezvoltare Regionala (FEDR), aferente<br>cadrului financiar 2021-2027 |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
|              |                      |                    | 56                    | 48                | 03                | Cheltuieli neeligibile                                                                                             |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
|              |                      |                    |                       |                   |                   | CULTURA, RECREERE SI RELIGIE                                                                                       |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
|              |                      |                    | 01                    |                   |                   | CHELTUIELI CURENTE                                                                                                 |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
|              |                      |                    | 56                    |                   |                   | TITLUL VIII PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE (FEN)                                      |                       |            |                  |            |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   | POSTADERARE                                                                                                        |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
|              |                      |                    | 56                    | 48                |                   | Programe finantate din Fondul European<br>de Dezvoltare Regionala (FEDR), aferente<br>cadrului financiar 2021-2027 |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |
|              |                      |                    | 56                    | 48                | 03                | Cheltuieli neeligibile                                                                                             |                       |            | 838.810          | 838.810    | 838.810                 | 838.810               | 838.810            |                                    |                        |

Conducatorul institutiei,

Conducatorul compartimentului  
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